

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Recommendation of Housing Revenue Account Budget and Capital Programme 2016/17
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	24 February 2016
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>1) To thank Tenants' and Leaseholders' Forum, Housing Scrutiny Commission and others who have commented on our draft Housing Revenue Account budget;</p> <p>2) I am grateful for the recognition from consultees of the challenging financial position the 1% rent reduction has created;</p> <p>3) To note the equality assessment of the proposed revenue and capital reductions required to present a balanced budget;</p> <p>4) In light of the findings and having regard to the implications to recommend to Council, as proposed in the budget report, that the 1% rent reduction is implemented.</p>
6.	REASON FOR DECISION	<p>The Housing Revenue Account budget forms part of the budget and policy framework. Its approval is the responsibility of the full Council; the City Mayor is responsible for the preparation of a proposal for Council consideration.</p> <p>A draft programme considered by Housing Scrutiny Commission on 17th December.</p>
7.	<p>a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N</p>	a) No



8.	OPTIONS CONSIDERED	N/A
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer. 	Not applicable.
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	

